



**FORWARD PLAN OF KEY DECISIONS**  
Relating to Safer and Stronger Communities Scrutiny Board

1 December 2011 – 31 March 2012

(Urdu):-



**LEEDS CITY COUNCIL**

**FORWARD PLAN OF KEY DECISIONS**

For the period 1 December 2011 to 31 March 2012

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer</b> (To whom representations should be made and email address to send representations to)
Request to enter into a Supporting People contract with GIPSIL for the Community Services Resettlement 1 and Community Services Resettlement 2 services at a total contract value of approximately £355,702.47per annum	Director of Environment and Neighbourhoods	1/12/11	n/a	Report to be presented to the Delegated Decision Panel	Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk
Environment and Neighbourhoods Directorate, Strategy and Commission Division restructure Approval to implement restructure proposals	Director of Environment and Neighbourhoods	1/12/11	With members of staff affected and relevant trade unions	Decision reports and appendices	bridget.emery@leeds.gov.uk

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<p>Request to invoke Contracts Procedure Rule 25.1 to invoke the twelve month extension period to the existing 2+1 year Supporting People contract with Leeds Housing Concern from 11.12.2011 to 10.12.2012</p> <p>Approval to invoke Contracts Procedure Rule 25.1 to invoke the 12 month extension period to the existing 2+1 year Supporting People Contract with Leeds Housing Concern from 11.12.2011 to 10.12.2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/12/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel prior to decision being taken</p>	<p>neil.evans@leeds.gov.uk</p>

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<p>Request to extend the current Supporting People contract with St. Anne's Community Services for the Holdforth Court hostel service and the Alcohol Floating Support Service for 12 months; this is maximum contract extension period. The total annual con</p> <p>Authorisation to extend the current Supporting People contract with St. Anne's Community Services for the Holdforth Court hostel service and the Alcohol Floating Support Service for 12 months, this is maximum contract extension period. The total annual contract value is approximately £382,279.98.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/12/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

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<p>Seek permission to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering</p> <p>Authorisation to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering exercise</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/12/11</p>	<p>n/a</p>	<p>Report to be presented to Environment and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

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<p>Request to enter into a further 6(+6) month contract with DISC for the DIP and Integrated Offender Management Services at a cost of £707,688.58 (annualised amount)</p> <p>Authorisation to enter into a further 6(+6) month contract with DISC for the DIP and Integrated Offender Management Services at a cost of £707,688.58 (annualised amount)</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/12/11</p>	<p>N/a</p>	<p>Report to be presented to the Environment and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

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<p>Request to enter into a further 6(+6) month contract with CRI for the DIP and Integrated Offender Management Services at a cost of £979,129.00 (annualised amount)</p> <p>Authorisation to enter into a further 6(+6) month contract with CRI for the DIP and Integrated Offender Management Services at a cost of £979,129.00 (annualised amount)</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/12/11</p>	<p>n/a</p>	<p>Report to be presented to the Environments and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>



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<p>Police Reform and Social Responsibility Bill - Initial Implications of Elected Police and Crime Commissioner (PCC)</p> <p>Approve the establishment of local partnership group to oversee the implications associated with the introduction of the PCC, and make recommendations on how these are dealt with to the Safer Leeds Executive Board and the Council's Executive Board.</p>	<p>Executive Board (Portfolio: Neighbourhoods, Housing and Regeneration)</p>	<p>14/12/11</p>	<p>Council Leader, Chair of Safer and Stronger Scrutiny Board, Chief Executive, Director of Environments and Neighbourhoods, Chief Officer – Community Safety, Divisional Commanders</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>liz.jarmin@leeds.gov.uk</p>
<p>Neighbourhood Pride/Community First Approval to establish a Neighbourhood Pride Investment Fund; to support the Council's cooperation in establishing the Community First Programme in Leeds and, to endorse its alignment with Neighbourhood Pride</p>	<p>Executive Board (Portfolio: Neighbourhoods, Housing and Regeneration)</p>	<p>14/12/11</p>	<p>Ward Members, Local Communities, Third Sector and other stakeholders</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>james.rogers@leeds.gov.uk</p>

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<p>Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005</p> <p>Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005</p>	<p>Executive Board (Portfolio: Environmental Services)</p>	<p>14/12/11</p>	<p>Extensive public consultation between 15<sup>th</sup> August and 14<sup>th</sup> October 2011 inclusive</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>tom.smith@leeds.gov.uk</p>
<p>Review of commissioned housing related support services for people with mental health problems</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/1/12</p>		<p>Report to be presented to Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

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<p>Recommendations and outcomes arising from the Strategic Sector Review for the future provision of housing related support services for Homeless People.</p> <p>Authorisation from the Director of Environment and Neighbourhoods to implement the recommendations and outcomes of the Strategic Sector Review for the future provision housing related support services for Homeless People.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/1/12</p>	<p>n/a</p>	<p>Report to be presented to the Commissioning Body</p>	<p>neil.evans@leeds.gov.uk</p>

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Camera Enforcement of Bus Lanes (BLE)-Phase 2, Leeds City Wide Approval Agree to roll out the BLE to all remaining Bus Lanes and gates in Leeds. Allow the inclusion of cameras for enforcement as part on new bus lane and bus gate schemes.	Executive Board (Portfolio: Development and the Economy)	4/1/12	Consultations were carried out as part of the BLE Phase 1 pilot. Press releases will be issued to notify motorists of the expansion of the system.	The report to be issued to the decision maker with the agenda for the meeting	gary.bartlett@leeds.gov.uk

## **NOTES**

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

### **Executive Board Portfolios**

### **Executive Member**

Resources and Corporate Functions	Councillor Keith Wakefield
Development and the Economy	Councillor Richard Lewis
Environmental Services	Councillor Mark Dobson
Neighbourhoods Housing and Regeneration	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Morley Borough Indep	Councillor Robert Finnigan

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

## LEEDS CITY COUNCIL

### BUDGET AND POLICY FRAMEWORK DECISIONS

<b>Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be considered by Decision Maker</b>	<b>Lead Officer</b>
Vision for Leeds	Council	To be confirmed	Via Executive Board, all Scrutiny Boards	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Planning, Policy and Improvement)
Council Business Plan	Council	July 2013	Via Executive Board, all Scrutiny Boards	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Safer and Stronger Communities Plan (includes Safer and Stronger Communities City Priority Plan)	Council	July 2013	Via Executive Board, Scrutiny Board (Safer and Stronger Communities), Leeds Initiative Board, Safer and Stronger Communities Partnership Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods

**NOTES:**

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council ( a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.